



MABALACAT CITY COLLEGE

FROM THE MINUTES OF THE 3RD SPECIAL MEETING OF THE BOARD OF TRUSTEES OF MABALACAT CITY COLLEGE HELD ON JUNE 24, 2021 2:00 P.M. VIA MICROSOFT TEAMS (VIRTUAL)

PRESENT:

Vice Chairperson - Dr. Michelle Aguilar-Ong College President

Members -

- | | |
|------------------------------------|------------------------------------|
| Dr. Imelda DP. Soriano | Representative, ALCU-National |
| Ms. Rebecca Q. Lising | President, MCC Faculty Association |
| Mr. Niel P. Rigdao | President, MCC Alumni Association |
| Mr. John Khyle David B. Villanueva | President, MCC Student Council |

Secretary of the Meeting -

Atty. Charmaine P. Lansangan-Venturina

ABSENT:

- | | |
|---|---|
| <i>Chairperson</i> - Hon. Crisostomo C. Garbo | Mayor, Mabalacat City, Pampanga |
| Hon. Krizzanel C. Garbo | Chairperson, Committee on Education, Sangguniang Panlungsod, Mabalacat City, Pampanga |

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RESOLUTION NO. 28
Series of 2021

APPROVAL OF BUDGET REALIGNMENT

WHEREAS, Article III Section 6 of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod empowers Mabalacat City College to exercise the general powers prescribed by this Ordinance in order to carry out and perform the powers and functions are hereby vested exclusively by the Board of Trustees;



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WHEREAS, Article II section 7 (q), of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod of Mabalacat City empowers the Board of Trustees to exercise and perform such other powers and functions not inconsistent with existing law or ordinance as it may deem necessary for the effective and efficient governance of the College;

WHEREAS, the Management requested for the realignment of certain items in the MCC ANNUAL BUDGET to augment the allocated budget for Printing and Binding Expenses, and IT & Software (repair and maintenance) and School Building (repair and maintenance). The budgets to be realigned were initially planned for **Maintenance & Other Operating Expenses**;

WHEREAS, the amount of PhP 8,529,797 will be taken from the following appropriations (second column) and will be realigned to the items in the last column:

WHEREAS, the amount of PhP 8,529,797 to be realigned shall be appropriated as follows:

MOOE	5% LGU	
	FROM	TO
Office Supplies	(500,000)	
Power (Electricity)	(1,200,000)	
Water	(700,000)	
Internet Expenses		320,000
Fidelity Bond Premiums	(100,000)	
Security Services		150,000
Other Professional Services		3,159,797
Other General Services	(700,000)	
Other Maintenance and & Operating Expenses	(429,797)	
TOTAL MOOE	(3,629,797)	3,629,797
MOOE	CHED UNIFAST	
	FROM	TO
Training and Scholarship	(400,000)	
Research, Exploration and Development	(500,000)	
Office Supplies	(350,000)	
Other Supplies & Materials Expenses	(350,000)	
Drugs and Medicine Expenses	(300,000)	
Membership Dues & Contribution to Organization	(350,000)	
Printing and Binding Expenses		700,000
Repair & Maintenance (School Building)		1,700,000
Repair & Maintenance (Machinery & Equipment)	(150,000)	



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TOTAL MOOE	(2,400,000)	2,400,000
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CAPITAL OUTLAY	CHED UNIFAST	
	FROM	TO
IT Equipment & Software		1,250,000
Laboratory Equipment		1,000,000
Library Books		250,000
Generator/Welding Machine	(2,500,000)	
TOTAL CAPITAL OUTLAY	(2,500,000)	2,500,000

NOW, THEREFORE, BE IT RESOLVED, as it is hereby RESOLVED, by the Board of Trustees of MCC in its 3rd Special Meeting herein assembled, to recommend, as it hereby recommends, to the Sangguniang Panlungsod the approval of the budget realignment aforementioned.

RESOLVED, further that a copy of this resolution be furnished to the Sangguniang Panlungsod of Mabalacat City, Pampanga and other concerned offices.

APPROVED this 24 day of June 2021.

Approved by:

HON. CRISOSTOMO C. GARBO

Chairperson, Mayor of the LGU of Mabalacat City

DR. MICHELLE AGUILAR-ONG

Vice Chairperson, College President

HON. KRIZZANEL C. GARBO

Member, Chairperson - Committee on Education
Sangguniang Panlungsod of the LGU of
Mabalacat City




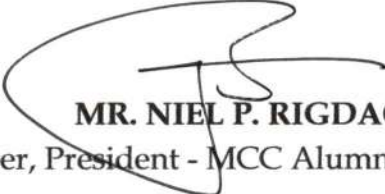
Republic of the Philippines
Province of Pampanga
Mabalacat City



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REALIGNMENT

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